Nez-Tah Cemetery Maintenance District

Actual Budget

October 1, 2023 - September 30, 2024

Wage_ _____$4202.04

Social Security _____$ 558.00

Medicare_____ ____$ 130.50

State Insurance_____$ 111.00

Liability/ Fire Insurance_____$ 687.00

Gas and Oil_____$ 272.00

Maintenance and Repair_____$ 203.37

Cemetery Improvements_____$ 0

Bookkeeping expense _____ _$ 464.00

Postage_____$ 13.60

Advertising Expense_____ _$ 215.44

Miscellaneous Expense_____$ 102.18

New Equipment_____$ 319.99

Total Expenditures (actual)_____ _____ $ 7,283.12 (unaudited)

Actual Revenues

Tax Levy _____ $ 9771.50

Ag-Equipment Replacement_____ $ 314.00

Personal Property Replacement _____$ 103.00

Refunds _____$ 0

Fund Balance Carryover _____ $ 0

Total Revenues (actual)_____ $10,188.50 (unaudited)

David Klatt – Secretary/Treasurer

2023-2024 Budget (actual)